

**BAK MIDDLE SCHOOL OF THE ARTS  
AUDITORIUM PROJECT  
PROJECT #2511-8272**

**HISTORY:**

- 12/20/04** Special Board Meeting Item #5 for an Amendment to the Agreement establishing the GMP for Construction in the amount of \$4,349,210.00 to Centex Rooney Construction.
- 01/24/05** Notice-to-Proceed
- 12/23/05** Original Substantial Completion
- 02/03/06** Original Final Completion
  - 0** Extensions to date
  - 662** Extension this item
- 09/28/06** Adjusted Substantial Completion
- 11/26/07** Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	PM1	12/14/05			17,537.50	325,000.00		S	<b>Additional Architectural Services</b> - Design modifications to the auditorium lobby to accommodate art gallery space. Design change requires design revisions to the buildings structural, mechanical, electrical and plumbing systems as well as changes to the civil drawings.
1	PM6	03/21/07	278,622.00					S	<b>CCD #1</b> - Add two art galleries in the auditorium lobby.
2	PM1	09/12/07	43,543.00					S	<b>CCD #A002</b> - Add automatic opening and manual closing winch system for the four roof smoke vents and tie the winch systems into the fire alarm system.
2	PM1	09/12/07	40,445.00				40,445.00	D	<b>CCD #A003</b> - Provide a knockdown texture finish on the walls around the proscenium and on the radius walls along each side of the stage.
2	PM1	09/12/07	49,851.00					S	<b>CCD #A004</b> - Additional construction phase fee and OH&P for CCDs A001 and A002, and reconciliation of Owner's Contingency.
2	PM1	09/12/07	0.00	91				C	<b>CCD #A005a</b> - Revise the substantial completion date from December 23, 2005 to March 24, 2006.
2	PM1	09/12/07		42				S	<b>CCD #A005b</b> - Revise the substantial completion date from March 24, 2006 to May 4, 2006.
2	PM1	09/12/07		28				U	<b>CCD #A005c</b> - Revise the substantial completion date from May 4, 2006 to June 1, 2006.
2	PM1	09/12/07		119				S	<b>CCD #A005d</b> - Revise the substantial completion date from June 1, 2006 to September 28, 2006.
2	PM1	09/12/07		382				D	<b>CCD #A005e</b> - Revise the final completion date from November 9, 2006 to November 26, 2007.
		<b>TOTALS</b>	<b>412,461.00</b>	<b>662</b>	<b>17,537.50</b>		<b>40,445.00</b>		
		<b>ORIG SUM</b>	<b>4,349,210.00</b>		<b>212,550.00</b>				
		<b>REV SUM</b>	<b>4,761,671.00</b>		<b>230,087.50</b>				
		<b>% CO'S</b>	<b>9.48%</b>		<b>0.00%</b>		<b>0.93%</b>		

<b>CODE LEGEND</b>	<b>DOLLAR AMOUNT</b>	<b>CODE %</b>	<b>CODE LEGEND</b>	<b>DOLLAR AMOUNT</b>	<b>CODE %</b>
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$372,016.00	8.55%
D = Design Omission	\$40,445.00	0.93%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM1  
BAK MIDDLE SCHOOL OF THE ARTS  
AUDITORIUM PROJECT  
PROJECT #2511-8272  
DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Contractor Base	\$ 4,349,210.00
Project Modifications to date	\$ 278,622.00
Project Modifications (this item)	\$ 133,839.00
<b>Adjusted Purchase Order</b>	<b>\$ 4,761,671.00</b>